

Report of the Board of Directors

Oman Cables Industry (SAOG) “Oman Cables” has the pleasure in submitting the report on the performance of the Parent Company and the Group for nine months period ended 30 Sep 2025.

Parent Company - “Oman Cables”.

The Group - Oman Cables and its two fully owned subsidiaries: Oman Aluminum Processing Industries SPC in Sohar “OAPIL” and Associated Cables Private Ltd in India “ACPL”.

Sustainable Growth

Our Group’s mission is rooted in creating long-term value through environmental stewardship, social responsibility, and operational excellence, ensuring that sustainability is embedded in every decision we make.

Group Performance

The Sales of the Group for the nine months period ended 30 Sep 2025 are RO 213.69 million compared to RO 197.34 million for the same period last year, increase of 8.28%.

The Group Net Profit after tax (NPAT), for the nine months period ended 30 Sep 2025 is RO 17.55 million compared to RO 17.42 million during the same period in 2024, increase of 0.73%.

The Earnings Before Interest, Tax, Depreciation and Amortization (EBITDA) for the period is RO 22.20 million compared to RO 21.82 million during the same period in 2024.

Oman Cables (Parent) Performance

Oman Cables stands as a strategic technological enabler in the region’s energy and digital transformation. Through its commitment to innovation and responsible operations, the company plays a vital role in advancing a decarbonized energy ecosystem and driving progress toward a more sustainable future.

The Sales of Oman Cables for the nine months period ended 30 Sep 2025 are RO 161.30 million compared to RO 147.10 million in the same period last year, increase of 9.65%.

The NPAT for the nine months period ended 30 Sep 2025 is RO 12.54 million as compared to RO 12.30 million for the same period in 2024, increase of 1.98%.

EBITDA for the period is RO 15.49 million compared to RO 15.19 million during the same period in 2024.

In the nine months period ended 30 Sep 2025, the revenue of the company marginally continued to increase influenced by metal prices and broad-based geographic sales distribution. The profitability of the company reflected also marginal improvement, principally due to the company persistent emphasis on product mix, dynamic pricing strategies, design to cost, and stringent cost management.

Oman Aluminum Processing Industries SPC, Sohar (OAPIL) (subsidiary) and Associated Cables Private Ltd (ACPL), India (Subsidiary)

In the nine months period ended 30 Sep 2025, OAPIL maintained its trajectory of delivering more added value products, influenced by the continuing focus on expanded market presence and reinforcing its financial discipline.

In the nine months period ended 30 Sep 2025, ACPL remains delivering positive results supported by the focus on enhancing the operational efficiencies, improving its competitive advantage and a wider market reach.

Oman Cables is recognizing the support extended by various Government Authorities and wish the best for our beloved Oman to further develop under the leadership of His Majesty Sultan Haitham bin Tariq, in line with Oman Vision 2040.

On behalf of the Board of Directors
Oman Cables Industry SAOG